

Hilton Parish Council – Budget Information 2014/2015

Bank Balance as at 01.04.2014 B/F **76,479.42**

The budget set by Hilton Parish Council for 2014/2015 is as follows:

Income:

Precept 2014/2015	132,000.00
Precept Grant Scheme (estimated)	5,484.00
SDDC Concurrent Expenses (estimated)	27,316.00
SDDC – 106 money	8,911.41
DCC Minor Maintenance Scheme	315.00
Astro Turf & Pitch income (estimated)	4,650.00
Memorial Meadow plaque income SDDC	2,100.00
Inland Revenue refund 2013/2014	1,550.07
VAT reclaim 2014/2015 (estimated)	25,000.00
TOTAL	<u>207,326.48</u>

Expenditure:

Staff Costs	94,547.65
Members Allowance	2,860.00
Open Space maintenance	59,143.79
Grants to Local Organisations Section 137	3,100.00
Dog Bin and Litter Bin emptying and Maintenance	3,000.00
General Administration	9,044.15
Insurance	8,500.00
Subscriptions, Audit and Legal Fees	3,686.00
Councillor Training	200.00
Security and Maintenance	500.00
Electricity	0.00
Parish Council Election Provision	1,600.00
Equipment, PPE etc.	3,000.00
Garage/office (new build)	65,000.00
Van Lease, Insurance and Fuel	8,760.00
Contingency 15% of £132k	19,800.00
TOTAL	<u>282,741.59</u>

(Deficit)/Surplus **1,064.31**

We hope you find this information helpful.